

Wessex

# Ward Action Plan Budget Proposal Form

Please read the Guide to the Community Plan Budget before you fill in this form

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Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the Guide to Community Plan Budget.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

LEICESTER CITY COUNCIL

22 JAN 2010

## Section 1: Budget Proposal

RECEIVED

MEMBERS' SUPPORT

1. Name of Ward

KNIGHTON

2. Title of proposal

Disabled access to Bowling Green at Knighton Victoria Bowls Club

3. Name of group or person making the proposal

Hon. Sec. KNIGHTON VICTORIA BOWLS CLUB

4. Short description of proposal. Please include information on **how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.**

It is important that your answer to this question is clear and detailed, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

Knighton Victoria Bowls Club was founded in 1887 and provides a wealth of leisure activities which improve the quality of life for local people, especially the elderly and disabled. Recently the Clubhouse has been extended to provide a changing room, improved toilet facilities for the ladies and a toilet for the disabled. The money from this application would be spent on improving access from the Clubhouse to the green and giving ready access for disabled people between the green and the new toilet facility. This will be achieved by constructing a decking platform area which incorporates a ramp to give wheelchair access.

We hope to have the work completed within 2010.

Construction of the access ramp will enable the elderly and disabled to continue as active members of the Club so that they can use the green and enjoy the pleasant ambience offered by the flower beds and shrubs which form part of its surrounds.

This venue also serves the local Knighton community and is used by a number of groups and individuals for functions. We have a very cordial relationship with the local church which uses the parking facilities to ease road congestion in the area. Last Summer on the sad occasion of PC Guy Swatland's funeral at St. Mary's Church the Clubhouse facilities and car park were made available to Leicestershire Constabulary for the large number of people who attended that event.

5. Which priority or priorities in the Ward Action Plan does your proposal support? (Add further rows or continue on a separate sheet if needed).

| Priority number and priority description (taken from the Ward Action Plan) |  |
|--|--|
|  |  |
|  |  |

6. Have you provided any supporting information?

Tick if yes

7. What is the total cost to the Community Meeting?

£1000

8. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

| Item                                   | Cost<br>£ | Estimate or<br>actual cost? |
|--|-----------|-----------------------------|
| Timber                                 |           | £729.55                     |
| Cement                                 |           | £ 19.16                     |
| Ballast                                |           | £ 49.60                     |
| Steel Posts                            |           | £230.00                     |
| Screws & Nails                         |           | £ 20.00                     |
|  |           |                             |
| (Labour costs to be borne by the Club) |           |                             |
| <b>Total</b>                           |           | <b>£1048.31</b>             |

9. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

Lottery Funding was refused, as we did not have female members.

An application for a *Cash 4 Clubs* sports grant was unsuccessful.

We now have a growing female membership and recent fund raising has enabled the Club to provide its members and the public with a Ladies' lounge, upgraded ladies' toilet facilities, a toilet for the disabled and an entry route to the Clubhouse which will provide easy access for disabled persons when the ramp is built.

Regular social fund raising has been carried out in the Club, a proportion of which has gone as regular donations to local charities such as LOROS. Some of the matches played at the Club have a charitable fund raising component.

Knighton Victoria Bowls Club has a mixed playing and associate (social) membership of over 120. It has an open membership and is a constituted group. Some members are into their 80's and 90's and some have mobility difficulties. The work carried out to date in conjunction with that for which help is being requested from the Knighton Community Meeting will enable existing and future members to enjoy an outdoor sports facility with its attendant health benefits.

10. Who proposed the project? Please provide contact details.

|  |                              |
|--|------------------------------|
| Name of contact person                 | Ian Pye                      |
| Your position in organisation or group | Hon. Secretary               |
| Name of organisation or group          | Knighton Victoria Bowls Club |
| Address:                               | <input type="text"/>         |



|              |       |
|--------------|-------|
| Phone number | Email |
|              |       |

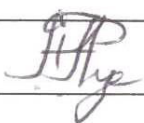
**Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)**

11. Who will deliver the project? Please provide contact details.

|  |                              |
|--|------------------------------|
| Name of contact person                 | Ian Pye                      |
| Your position in organisation or group | Hon. Secretary               |
| Name of organisation or group          | Knighton Victoria Bowls Club |
| Address<br>As in section 10 above      |                              |
| Phone number                           | Email                        |

12. Declaration

I have read the *Guide to the Ward Action Plan Budget* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

|           |   |
|-----------|---|
| Name      | Ian F. Pye  |
| Signature |  |
| Date      | January 20 <sup>th</sup> 2010   |

Please send this completed form back to:  
Karen Shelton, Member Support Team, 2<sup>nd</sup> Floor, Town Hall, Leicester City Council, Leicester, LE1 9BG.

Fax No: 0116 229 8827